

Public Safety





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<u>Original Appropriations</u>	<u>FY 1996</u>	<u>FY 2006</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Correction Dept.	63.6	139.4	8.2%	119.1%
Support Division	8.5	24.4	11.2%	187.8%
Operations Division	54.6	94.3	5.6%	72.7%
Idaho Correctional Center	---	19.0	---	---
Pardons & Parole Com.	.5	1.7	12.3%	219.0%
Judicial Branch	19.4	34.0	5.8%	75.6%
Juvenile Corrections	20.2	45.0	8.3%	122.4%
State Police	35.4	53.8	4.3%	51.8%
Brand Inspection	2.0	2.5	2.1%	23.6%
Police, Division of State	31.2	46.0	4.0%	47.7%
POST Academy	1.1	4.5	15.5%	322.6%
Racing Commission	1.2	.8	(4.1%)	(33.9%)
Total	\$138.7	\$272.2	7.0%	96.3%

By Fund Source

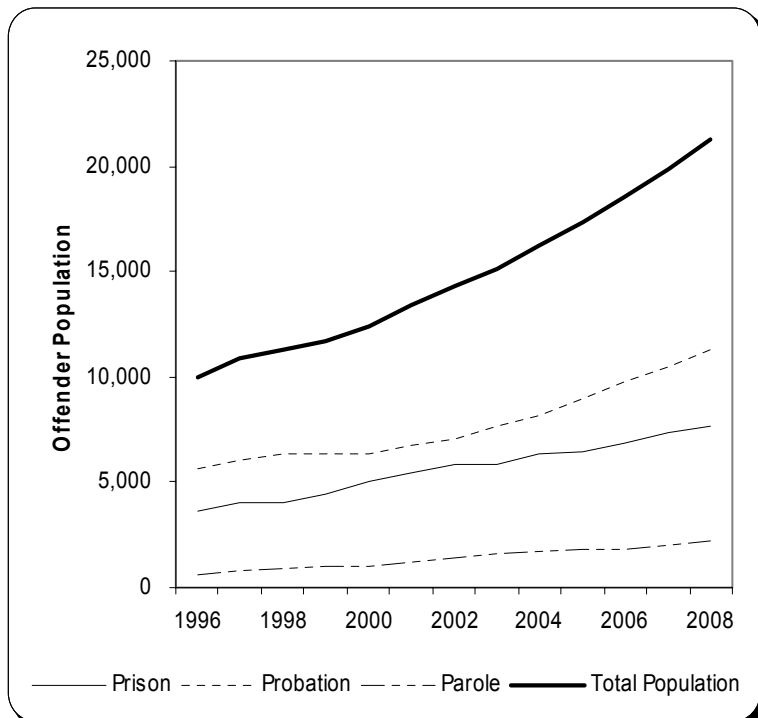
General	\$104.9	\$194.4	6.4%	85.3%
Dedicated	25.3	59.3	8.9%	134.4%
Federal	8.5	18.6	8.1%	118.5%
Total	\$138.7	\$272.2	7.0%	96.3%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ Over this same period of time the prison population grew from 2,788 at the start of FY 1996, to 6,312 by the end of FY 2005. Compared to the funding for the same period, the prison population grew at an annual rate of 8.5%, with a ten-year increase of 126.4%.
- ◆ The Idaho Correctional Center opened in FY 2001 with an initial appropriation of \$15.4 million. By FY 2006 the appropriation increased to \$19.0 million which includes the per diem to the private contractor and liability insurance for the facility.
- ◆ The functions of the State Youth Services Center in St. Anthony, Juvenile Justice Services, and Juvenile Detention and Assessment were programs located within the Department of Health and Welfare. They were subsequently transferred to a newly created Department of Juvenile Corrections in FY 1996.

Adult Correctional Population Trends in Idaho

*The Number of Adults in the Correctional Population
Continues to Increase*



- ◆ Over 20,000 people in Idaho are under some form of correctional supervision including:

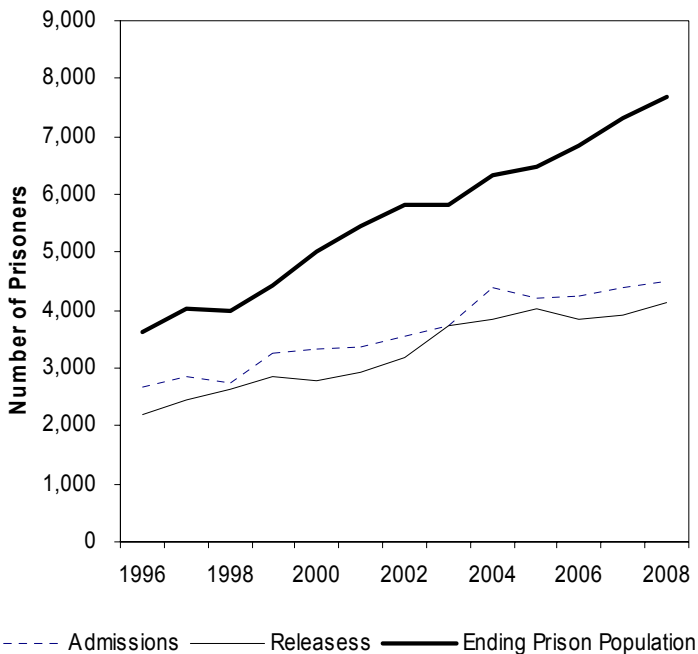
Prison. Confinement in an institution of the Idaho Department of Correction for the imprisonment of persons convicted of serious crimes.

Probation. Court ordered community supervision of convicted offenders by the Department of Correction.

Parole. Community supervision of convicted offenders by the department after a period of incarceration.

- ◆ From 1996 through 2004, the historical average annual percent change for those persons under the supervision of the department was an increase of 6.8%.
- ◆ The forecast for 2005 through 2008, assumes that the average annual growth rate will rise to about 7.0%.

Inmate Admissions, Releases, and Year-End Prison Population Trends in Idaho



- ◆ Between 1996 and 2004, admissions to Idaho's prisons increased by 66% from 2,653 to 4,402. During this same time period the number of inmates released from prison increased by 75% from 2,200 to 3,854.
- ◆ The closer the gap is between admissions and releases, the more stable the inmate population, such as occurred in 1998 and then again in 2003. In 1998 the small growth rate in inmate population was primarily due to a reduction in admissions to prison, while the small growth rate in inmate population in 2003 was primarily due to a dramatic increase in the number of releases from prison.
- ◆ The Idaho Offender Population Forecast for 2005 through 2008, however, anticipates an annual growth rate of only 5.1%. Even with this smaller growth rate, this translates into an additional 1,497 new admissions for a prison system that is already operating at full capacity.

Selected Prison Data Comparison of Idaho to Western States and Nation

Western States	State Prisoner Incarceration Rate¹ 2003	% of Female Prisoners to All State Prisoners 2003	% of Pop. Under State Correctional Supervision² 2003	Per Capita State Exp. for Corrections 2002
Idaho	427	10.1%	8.8%	\$127
<i>State Rank</i>	19	4	3	21
Oregon	354	6.9%	6.2%	\$140
<i>State Rank</i>	30	27	16	13
Washington	260	8.0%	8.7%	\$121
<i>State Rank</i>	40	18	5	24
Nevada	462	8.3%	3.8%	\$104
<i>State Rank</i>	15	16	41	34
Utah	240	7.4%	2.8%	\$115
<i>State Rank</i>	42	24	46	28
Montana	393	11.6%	3.6%	\$117
<i>State Rank</i>	22	2	43	27
Wyoming	372	9.3%	4.3%	\$166
<i>State Rank</i>	28	5	35	5
National	430	6.9%	6.3%	\$127

¹ Incarceration Rate = State Prisoners per 100,000 Population as of December 31, 2003

² Includes adults 18 years of age or older, in prison or jail, on probation or parole

SOURCE: Morgan Quintno, Crime State Rankings 2005, 12th Edition, Pages 50, 55, 92, & 157

Selected Prison Cost Comparison of Idaho to Western States and Nation

Western States	Annual Operating Costs per Prisoner 2001	% of Prison Expenses Used for Operating ¹ 2001	Medical Costs per State Inmate 2001	Food Service Costs Per Inmate 2001
Idaho	\$16,319	97.2%	\$1,715	\$643
<i>State Rank</i>	41	27	37	40
Oregon	\$36,060	98.8%	\$1,284	\$664
<i>State Rank</i>	7	9	45	39
Washington	\$30,168	94.2%	\$3,412	\$2,074
<i>State Rank</i>	10	37	11	2
Nevada	\$17,572	99.3%	\$2,871	\$1,401
<i>State Rank</i>	39	6	17	13
Utah	\$24,574	99.8%	\$1,343	\$958
<i>State Rank</i>	24	1	43	32
Montana	\$21,898	98.9%	\$922	\$425
<i>State Rank</i>	30	7	49	45
Wyoming	\$28,845	86.2%	\$3,891	\$1,024
<i>State Rank</i>	11	45	7	26
National	\$22,650	96.2%	\$2,625	\$955

¹ Does not include other correctional spending for programs such as juvenile correctional activities, adult parole boards, and correctional administration not associated with specific penal institutions.

SOURCE: Morgan Quintno, Crime State Rankings 2005, 12th Edition, Pages 99, 101, 103, & 104

Inmate Demographics by Gender, Ethnicity, Age, and Crime Category

<u>Description</u>	<u>Prison</u>	<u>CWC*</u>	<u>Contract Beds</u>	<u>County Jails</u>	<u>Total</u>	<u>% of Total</u>
By Gender						
Male	5,358	247	0	151	5,756	88.8%
Female	422	93	0	214	729	11.2%
Total	5,780	340	0	365	6,485	100.0%

By Ethnicity						
White	4,439	278	0	275	4,992	77.0%
Hispanic	933	42	0	43	1,018	15.7%
Indian	204	13	0	15	232	3.6%
Black	101	5	0	4	110	1.7%
Asian	29	1	0	2	32	0.5%
Other	26	1	0	1	28	0.4%
Unknown	48	0	0	25	73	1.1%
Total	5,780	340	0	365	6,485	100.0%

By Age						
Juvenile	3	0	0	0	3	0.0%
18-20	188	1	0	13	202	3.1%
21-25	1,142	47	0	78	1,267	19.5%
26-30	987	52	0	74	1,113	17.2%
31-35	834	53	0	54	941	14.5%
36-40	792	68	0	61	921	14.2%
41-45	777	57	0	41	875	13.5%
46-50	472	37	0	29	538	8.3%
51-55	281	13	0	10	304	4.7%
Over 55	304	12	0	5	321	4.9%
Total	5,780	340	0	365	6,485	100.0%

By Crime						
Alcohol	298	32	0	20	350	5.4%
Assault	1,220	31	0	55	1,306	20.1%
Drug	1,372	140	0	141	1,653	25.5%
Murder/Man.	340	3	0	10	353	5.4%
Property	1,356	134	0	114	1,604	24.7%
Sex Offense	1,191	0	0	16	1,207	18.6%
No Rpt'd Crime	3	0	0	9	12	0.2%
Total	5,780	340	0	365	6,485	100.0%

*CWC = Community Work Centers

SOURCE: Idaho Department of Correction Standard Reports, May 2005